

**RINCIAN RENCANA KEGIATAN DAN ANGGARAN TAHUN 2024**  
**DIREKTORAT JENDERAL PERHUBUNGAN DARAT**  
**PAGU ALOKASI ANGGARAN**

(Rp. 1000)

NO	KEGIATAN/SUB KEGIATAN/JENIS BELANJA / RINCIAN BELANJA	BELANJA BARANG				BELANJA MODAL					JUMLAH RAYA
		MENGIKAT	TIDAK MENGIKAT	PNBP	JUMLAH	Rp. MURNI	PNBP	SBSN	PLN / PHLN / BLU	JUMLAH	
	DIREKTORAT JENDERAL PERHUBUNGAN DARAT	476.151.827	3.211.622.693	90.631.891	3.778.406.411	1.429.553.941	468.752.041	345.468.834	59.999.389	2.303.774.205	6.664.310.350
1	BALAI PENGELOLAAN TRANSPORTASI DARAT ACEH	5.858.594	68.143.425	120.000	74.122.019	5.723.200	-	33.390.303		39.113.503	113.235.522
2	BALAI PENGELOLAAN TRANSPORTASI DARAT SUMATERA UTARA	9.681.853	60.588.667	-	70.270.520	23.270.487	10.000.000	-	-	33.270.487	134.300.647
3	BALAI PENGELOLAAN TRANSPORTASI DARAT SUMATERA BARAT	-	56.651.084	428.460	57.079.544	22.562.481	2.734.883	15.000.000	-	40.297.364	116.625.386
4	BALAI PENGELOLAAN TRANSPORTASI DARAT RIAU	9.291.426	60.717.522	-	70.008.948	16.698.217	54.179.966	15.000.000	-	85.878.183	167.004.214
5	BALAI PENGELOLAAN TRANSPORTASI DARAT KEPULAUAN RIAU	5.514.884	78.099.072	-	83.613.956	19.249.084	36.660.178	-	-	55.909.262	139.523.218
6	BALAI PENGELOLAAN TRANSPORTASI DARAT JAMBI	-	53.096.004	300.000	53.396.004	16.440.986	1.500.000	-	-	17.940.986	88.970.577
7	BALAI PENGELOLAAN TRANSPORTASI DARAT BENGKULU	7.482.879	21.186.353	-	28.669.232	10.944.916	652.466	-	-	11.597.382	40.266.614
8	BALAI PENGELOLAAN TRANSPORTASI DARAT LAMPUNG	2.455.629	45.139.059	555.400	48.150.088	27.854.887	8.000.000	15.000.000	-	50.854.887	121.428.966
9	BALAI PENGELOLAAN TRANSPORTASI DARAT SUMATERA SELATAN	8.420.916	48.306.079	254.300	56.981.295	34.421.494	53.631.730	-	-	88.053.224	167.139.126
10	BALAI PENGELOLAAN TRANSPORTASI DARAT BANGKA BELITUNG	5.945.348	27.941.780	-	33.887.128	8.521.000	44.525.560	-	-	53.046.560	86.933.688
11	BALAI PENGELOLAAN TRANSPORTASI DARAT BANTEN	25.907.409	20.172.222	630.000	46.709.631	20.642.760	4.000.000	-	-	24.642.760	81.882.715
12	BALAI PENGELOLAAN TRANSPORTASI DARAT JAWA BARAT	32.037.807	80.101.764	-	112.139.571	22.756.470	21.041.000	-	-	43.797.470	192.691.311
13	BALAI PENGELOLAAN TRANSPORTASI DARAT JAWA TENGAH	54.510.616	46.499.271	750.000	101.759.887	34.613.462	45.259.267	47.000.000	-	126.872.729	292.199.607
14	BALAI PENGELOLAAN TRANSPORTASI DARAT D.I. YOGYAKARTA	11.431.716	25.722.080	-	37.153.796	6.228.606	17.800.000	-	-	24.028.606	61.182.402
15	BALAI PENGELOLAAN TRANSPORTASI DARAT JAWA TIMUR	41.582.545	115.339.248	360.000	157.281.793	71.751.386	1.000.000	58.405.000	-	131.156.386	336.907.058
16	BALAI PENGELOLAAN TRANSPORTASI DARAT BALI	4.526.627	58.792.037	-	63.318.664	27.386.680	6.150.994	-	-	33.537.674	113.027.469
17	BALAI PENGELOLAAN TRANSPORTASI DARAT NUSA TENGGARA BARAT	11.271.369	126.626.510	-	38.897.879	23.974.062	-	28.550.000	-	52.524.062	91.421.941
18	BALAI PENGELOLA TRANSPORTASI DARAT NUSA TENGGARA TIMUR	11.082.151	125.836.071	150.100	137.068.322	75.883.408	38.023.710	-	-	113.907.118	259.690.723
19	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN BARAT	14.903.383	82.826.501	-	97.729.884	21.822.119	40.000.000	-	-	61.822.119	159.552.003
20	BALAI PENGELOLAAN TRANSPORTASI DARAT KALIMANTAN SELATAN	8.154.184	63.748.032	100.000	72.002.216	23.936.816	4.505.648	-	-	28.442.464	104.829.325
21	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN TENGAH	10.767.960	41.691.943	558.690	53.018.593	39.605.709	16.036.557	-	-	55.642.266	118.860.343
22	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN TIMUR	2.791.092	58.176.307	-	60.967.399	146.475.981	600.000	-	-	147.075.981	215.750.103
23	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN UTARA	-	46.550.409	-	46.550.409	5.612.511	900.000	-	-	6.512.511	53.062.920
24	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI TENGGARA	8.020.646	61.475.605	150.000	69.646.251	71.797.784	-	-	-	71.797.784	149.965.744
25	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI SELATAN	3.919.893	81.352.304	462.000	85.734.197	41.084.405	-	93.674.531	-	134.758.936	247.784.227
26	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI BARAT	7.823.823	10.331.312	-	18.155.135	14.938.818	-	-	-	14.938.818	33.093.953
27	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI TENGAH	9.607.226	33.694.391	800.000	44.101.617	23.862.075	-	-	-	23.862.075	78.992.152
28	BALAI PENGELOLAAN TRANSPORTASI DARAT GORONTALO	9.582.977	40.117.332	200.000	49.900.309	11.555.918	-	-	-	11.555.918	74.093.065
29	BALAI PENGELOLAAN TRANSPORTASI DARAT SULAWESI UTARA	15.248.863	86.609.345	300.000	102.158.208	73.215.077	18.638.311	39.449.000	-	131.302.388	243.777.105
30	BALAI PENGELOLAAN TRANSPORTASI DARAT MALUKU	6.497.339	128.788.488	-	135.285.827	61.395.100	32.808.140	-	-	94.203.240	229.489.067
31	BALAI PENGELOLA TRANSPORTASI DARAT MALUKU UTARA	9.218.667	50.518.984	-	59.737.651	42.698.078	5.980.631	-	-	48.678.709	126.849.493
32	BALAI PENGELOLA TRANSPORTASI DARAT PAPUA	10.008.832	97.426.050	-	107.434.882	86.157.061	-	-	-	86.157.061	193.591.943
33	BALAI PENGELOLA TRANSPORTASI DARAT PAPUA BARAT	7.945.348	61.986.729	-	69.932.077	84.610.115	-	-	-	84.610.115	154.542.192
34	SATKER BPLSKB BEKASI	10.846.196	797.033	14.788.320	26.431.549	-	4.123.000	-	-	4.123.000	43.639.665
35	KANTOR KESYAHBANDARAN DAN OTORITAS PELABUHAN PENYEBERANGAN (KSOPP) DANAU TOBA	2.753.200	28.005.479	-	30.758.679	1.928.000	-	-	-	1.928.000	38.298.055
36	DIREKTORAT LALU LINTAS JALAN	7.085.130	94.145.130	1.850.000	103.080.260	54.096.754	-	-	-	54.096.754	157.177.014
37	DIREKTORAT ANGKUTAN JALAN	6.779.285	840.486.175	239.999	847.505.459	10.100.000	-	-	59.999.389	70.099.389	917.604.848
38	DIREKTORAT PRASARANA TRANSPORTASI JALAN	43.416.332	29.487.069	-	72.903.401	27.054.000	-	-	-	27.054.000	99.957.401
39	DIREKTORAT SARANA TRANSPORTASI JALAN	11.659.632	48.954.386	67.634.622	128.248.640	8.445.800	-	-	-	8.445.800	136.694.440
40	DIREKTORAT TRANSPORTASI SUNGAI, DANAU, DAN PENYEBERANGAN	6.096.465	29.137.746	-	35.234.211	43.702.000	-	-	-	43.702.000	78.936.211
41	SEKRETARIAT DITJEN PERHUBUNGAN DARAT	16.023.585	175.357.695	-	191.381.280	66.536.234	-	-	-	66.536.234	403.337.897