

RENCANA KERJA ANGGARAN TAHUN 2024

BPTD KELAS II JAMBI

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	403845 BALAI PENGELOLA TRANSPORTASI DARAT JAMBI	PAGU REALISASI	17,788,818,000 12,995,660,791 (73.06%)	52,881,081,000 22,478,330,287 (42.51%)	18,455,909,000 7,714,219,245 (41.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	89,125,808,000 43,188,210,323 (48.46%)
		SISA	4,793,157,209	30,402,750,713	10,741,689,755	0	0	0	0	0	0	45,937,597,677
GRAND TOTAL		PAGU REALISASI	17,788,818,000 12,995,660,791 (73.06%)	52,881,081,000 22,478,330,287 (42.51%)	18,455,909,000 7,714,219,245 (41.80%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	89,125,808,000 43,188,210,323 (48.46%)
		SISA	4,793,157,209	30,402,750,713	10,741,689,755	0	0	0	0	0	0	45,937,597,677