

## MONITORING ATAS RENCANA AKSI ATAS PERJANJIAN KINERJA TAHUN 2023

NO	SASARANPROGRAM	IND	IKATOR KINERJA	SATUAN	TARGET PK	KEGIATAN	INDIKATOR KINERIA PROGRAM	TARGET KINERJA PROGRAM	TARGE	TA ET 2A	RGET BULAN-12 TARGET ANGGAI		REALISASI Volume	SASI BULAN-12 REALISASI ANGGARA	% CAPA CAPAIAN	CAPAIAN	EVALUASE	RENCANA TINDAK LANGUT	PENANGGUNG JAWAS
(1) 1 SP1	Anthropiomy American State (Constitution of the Constitution of th	SEP I RE	33 mile borellat has always of the borellat has	(4) Rasio	(5)	SIAMO 168	(7) Salah Seranjurah Salah Seranjurah Seranj	(4) (4)	09 0,946	(30) 130% I	velocate (11) (21) (22) (26) (26) (26) (26) (26) (26) (26	(12) 5 100%	(17) 0,045	Volume (120) Rp 2,000,700,333.8	(23) (23) (20),00%	(30)	(17)	The second secon	(10) - Ga. 971 - Ga. 1509
		tera	asio konsktivitas anaportasi Perkobaan	Ratio	0,636	Subsid Perkoban Bay The Service     Time Management System Operational     Agent Management System Operational     Anglastan Perkoban dergan Skewa Bay The     Service     Service     Service     Anglastan Perkoban     Anglastan Perkoban     Anglastan Perkoban     Anglastan Perkoban     Anglastan Perkoban	Rasio konsktivitas transportasi Perkobam	0,636	0,636	100%	Rp 675.518.802.00	100%	0,636	Rp 665.281.432.00	100,00%	SS, 48%		A Production processor as an idea through principages that principage that principage has an idea through principage that principage that principage has a principage of the p	-CE.AJ
2 592	Meningkatnya Kinerja pelayanan Perhubungan		ndeks Kepuseen lasyerakat Terhadap elayanan Transportasi erat	Ntai	94,057	Peningkatan Kapastas Pelaksanaan Reformasi Biroknasi Ditjen Perhubungan Darat	Indeks Kepuasan Masyarakat Terhadap Pelayanan Transportasi Darat	94,807			Rp 569,850.00		93,257	Rp 569,850.00		100,00%		2. Nemberkan spresiati kepada presuhana negkutan jaku yang tahi memberikan palayanan angkutan berbaik kapada masyarakat malakat kepada masyarakat masyarakat kepada masyarakat masyarakat kepada masyarakat masyarakat masyarakat kepada masyarakat malakat kepada masyarakat malakat masyarakat ma	Bagien SDM & Umum, Setditjen Hubdat
			in Time Performance DTP) Transported SDP	*	83,310	Pengawasan Pelaksananaan dan Pemeriksaan kegiatan Insidentil Standar Pelayanan Minimal Angkutan Penyeberangan Lintas Antar Provinsi	On Time Performance (OTP) Transported SDP	83,310	83,310	100%	Rp 218,646.00		83,513	Rp 218.325.34		99,85%		Indicational in Viginia Confession (Principing Trians STM Adjustion Principinerger)     Martine gala problement control facility and principinerge principine gala policy and principinerge principine gala principine ga	+OR. TSOP
3 593	Meninokatrya	nep 1 De	in Time Performance DTP) Transportesi erkotean asio Keladan Kecelakaan	Ratio	40,867	Subsidi Perkotaan Buy The Service     Finet Management System Operational     Angkutan Perkotaan dengan Skema Buy The     Service     Perdotaan dengan Skema Buy The     Service     Pengambangan Manajemen Proyek     Pengambangan Angkutan Masaal berbasis Jalan     Pendonaan Teknik Manajemen Batas	On Time Performance (OTP) Transported Perkotaan	40,867	40,867	100%	Rp 675.518.882.00	100%	33,655	Rp 665.281.412.01	82,35%	98,48%		The function between 17 than Protein, you'de membrate private and greatest arrange.  A functional configuration of the second of	+DE. AJ
	Receptory		remportes Jules per 5000 Kaber angludan			Companies — A value for surface and PVI de a forget for declarate Berker and the service and PVI declarate for service and possible an	Rocalitation Transported Julius per 1000 Kelber sergitution Kelber sergitution											1. Reduction a route search section of the control	
		Tr Pe	milo Kajdalen Kacelakara marportasi wayuberangan per 15,000 Jafaparan	Rasio	9,000	Rostering den Premis was Rocialians Egyd.  Rostering den Premis was Rocialians Egyd.  Zongd Genes den Premis den grenden generalen.	Ratio Registral Recollishum Transprotest Penysiberangan per 10,000 Pelay aran	0,039	0,039	100%	Sp. 95.749.00	5 100%	0,033	Rp 92.748.7	115,38%	100,00%		Legion Marchine mediants reported services de la regiona transported de mitra de la regiona de la re	-DE TSOP
4 SPA	Meningkatnya Kualitas Tata Kelola Kabijakan, Regulasi, dan Hukum	Ar Di Pe	asio jumlah Peraturan kentari Perhubungan ang Mendapat Class cition oleh Mayrankat ibandingkan dengan eraturan Mentari eraturan Mentari erhubungan yang ikeluarkan/Dilatupikan	%	0,300	Penyuluhan Peraturan Perundang- iordangan     Werkshop Penaturan Perundang-undangan     Welshop Penaturan Perundang-undangan     Welshop Penaturan Perundangan     Hakum Bidang Penhabungan Darat	Rasio jumlah Perabusan Menteri Perhubungan yang Mendapat Class Action olah Hawyarakat Dibandingkan dengan Perabusan Menteri Perhubungan yang Dikeluarkan/Dibatapkan	0,100	0,300	100%	Rp 4.628.933.00	100%	0,000	Rp 4501198.9	200,00%	50,54%		Sender of the contract of the	•Bajian Hukum dan Humas, Setdiljen Hubdat
5 529	Meningkutnya Kualitas Tala Kololo Perentrishan yang Bak	169°1 In	ndeks RB Kamenbarian erhubungan	%	80,000	Pedigkulan Nguallan Palaksanan Sabarasal Bekhasi Olijen Perbubungan Gasal	3ddel 185 Kemenhirian Perhabungan	80,000	80,000	100%	3p 509.850.00	100%	78,400	Rp 550.496.11	98,00%	92,94%		Settled as execution, a retain, for common handles design in entire processing containing any label for improvement handle supplied and antide processing in regular and label for any common price handles (see light). The common processing and common processing and the complete of the common processing and the common processing	-Bäglen Kippogorelen, Setcitigen Hubdat